federal register

THURSDAY, SEPTEMBER 29, 1977
PART IX

OFFICE OF MANAGEMENT AND BUDGET

■

PROPOSED BUDGET RESCISSION

[3110-01]

OFFICE OF MANAGEMENT AND BUDGET

DEPARTMENT OF JUSTICE

Proposed Budget Rescission

To the CONGRESS OF THE UNITED STATES:

In accordance with the Impoundment Control Act of 1974, I herewith propose rescission of $2.7 million in general criminal justice and corrections grant funds appropriated to the Department of Justice.

The details of the proposed rescission are contained in the attached report.

JIMMY CARTER.

THE WHITE HOUSE,
September 23, 1977.

CONTENTS OF SPECIAL MESSAGE

(in thousands of dollars)

Rescission #	Item	Budget Authority
	Department of Justice	
	Law Enforcement Assistance Administration	
R78-1	Salaries and expenses..................	2,668

* *

SUMMARY OF SPECIAL MESSAGES
FOR FY 1978

(in thousands of dollars)

	Rescissions	Deferrals 1/
First special message............................	2,668	---

1/ Deferrals for FY 1978 cannot be proposed until October 1, 1977, in accordance with section 1013 of P.L. 93-344.

Rescission Proposal No: R78-1

PROPOSED RESCISSION OF BUDGET AUTHORITY
Report Pursuant to Section 1012 of P.L. 93-344

Agency: Department of Justice Bureau: Law Enforcement Assistance Administration Appropriation title & symbol: Salaries and expenses 15X0400	New budget authority (P.L. 95-86): $ 647,250,000 Other budgetary resources: 100,040,000 Total budgetary resources: 747,290,000 Amount proposed for rescission: $ 2,668,000
OMB identification code: 15-0400-0-1-754 Grant program: [X] Yes [ ] No	Legal authority (in addition to sec. 1012): [ ] Antideficiency Act [ ] Other
Type of account or fund: [ ] Annual [ ] Multiple-year ______ (expiration date) [X] No-year	Type of budget authority: [X] Appropriation [ ] Contract authority [ ] Other

Justification:

Funds totalling $2,668,000 of budget authority available until expended in the Law Enforcement Assistance Administration's (LEAA) Salaries and expenses account are proposed for rescission. These funds represent the amount remaining available for general criminal justice and corrections formula grants. The funds had been allocated to State and local governments but were not used by them. In these cases, such unused funds revert to LEAA for general application.

The proposed rescission of these funds is equal to an amount proposed for transfer to Salaries and expenses, General legal activities ($1,445,000) and Salaries and expenses, Antitrust Division ($1,223,000), both in the Department of Justice. Additional funds are needed for General legal activities to alleviate a serious backlog of cases involving monetary claims of the government, white collar crime, corporate taxes, torts, fraud, and general litigation. Increased funding for the Antitrust Division is required to meet the additional grand jury workload resulting from criminal price fixing investigations, to increase ADP support in complex antitrust litigation, to administer the new antitrust enforcement grant program, and to maintain a computerized document retrieval system for the grand jury investigation related to ocean shipping.

In summary, the need for using the $2,668,000 for the General legal activities and in the Antitrust Division is greater than known LEAA needs for the funds. Therefore, they are proposed for transfer. This budget authority is also being reported as a rescission proposal to be consistent with section 1012 of the Impoundment Control Act which states that budget authority shall be proposed for rescission if it is no longer required for the purpose for which it was provided. The attached transfer language is included in a supplemental appropriations request presently before the Congress.

R78-1

Estimated Effect:

LEAA funds allocated to State and local governments, but not used by them, will be transferred, providing the Congress approves the transfer, for use in the Salaries and expenses accounts of General legal activities and the Antitrust Division.

Outlay Effect: (estimated in million of dollars)

Comparison with President's 1978 Budget:

1. Budget outlay estimate for FY 1978	807.6
2. Outlay savings, if any, included in the budget outlay estimate	-0-

Current Outlay Estimates for FY 1978

3. Without rescission	807.6
4. With rescission	807.3
5. Current outlay savings (line 3-line 4) 1/	.3
Outlay Savings for FY 1979 1/	1.5
Outlay Savings for FY 1980 1/	.9

1/ The outlay savings shown here would be offset in an equal amount by outlay increases in the two accounts receiving the additional funds by transfer.

R78-1

DEPARTMENT OF JUSTICE

LEGAL ACTIVITIES

Salaries and expenses, General Legal Activities

For an additional amount for "Salaries and expenses, General legal activities", $1,445,000, to be derived by transfer from "Salaries and expenses", Law Enforcement Assistance Administration.

Salaries and expenses, Antitrust Division

For an additional amount for "Salaries and expenses, Antitrust Division", $1,223,000, to be derived by transfer from "Salaries and expenses", Law Enforcement Assistance Administration.

[FR Doc.77-28772 Filed 9-28-77;8:45 am]